

FOR SCHOOLS FORUM 28-Oct-25									2026/27	2025/26		2024/25		2023/24	
Provi sion	Area / Type	Other	Name	Type	Place cost	Dorset pupils 25-26	Non Dorset (if known)	Total NOR	To be Commissioned for academic year Sept 2026	Place Funding - £	Commissioned for academic year Sept 2025	Place Funding - £	Commissioned for academic year Sept 2024	Place Funding - £	Commissioned for academic year Sept 2023
RP	CCN	East	Parley First School	Academy	6,000	5		5	10	60,000	10	60,000	10	60,000	10
RP	CCN	East	West Moors Middle School	Maintained	6,000	6	4	10	10	60,000	10	60,000	10	60,000	10
RP	CCN	East	Ferndown Upper	Maintained	6,000	10		10	10	60,000	10	60,000	10	60,000	-
RP	CCN	North	Gillingham Primary School	Academy	6,000	8		8	14	84,000	14	84,000	14	84,000	14
RP	CCN	North	Gillingham School	Maintained	6,000	8		8	14	84,000	14	84,000	14	84,000	-
RP	CCN	Dorchest	Damers First School	Academy	6,000	10		10	10	60,000	10	60,000	10	60,000	10
RP	CCN	Dorchest	St Mary's Middle Puddletown	Academy	6,000	10		10	10	60,000	10	60,000	10	60,000	10
RP	CCN	Dorchest	Thomas Hardy School	Academy	6,000	12		12	10	60,000	10	60,000	10	60,000	10
RP	CCN	West	Bridport St Mary Primary	Academy	6,000	10		10	14	84,000	14	84,000	14	84,000	14
RP	ASD	Chesil	Budmouth School	Academy	6,000	13		13	12	72,000	12	72,000	12	72,000	12
RP	CCN	Chesil	Bincombe Valley	Maintained	6,000	13		13	14	84,000	14	84,000	14	84,000	-
RP	SEMH	Chesil	Wyke Regis infants & juniors	Maintained	6,000	9	0	9	14	84,000	14	84,000	14	84,000	-
RP	PD	Dorset	Prince of Wales School	Maintained	6,000	6		6	8	48,000	8	48,000	8	48,000	8
D	PD	Dorset	Dorchester Middle School	Academy	6,000	2	0	2	5	30,000	5	30,000	10	60,000	8
RP	PD	Dorset	Thomas Hardy School	Academy	6,000	8		8	8	48,000	8	48,000	8	48,000	8
RP	Other	West	Beaminster	Maintained	6,000	7		7	10	60,000	-	-	-	-	-
RP	CCN	Purbeck	Sandford St Martin	Maintained	6,000	3		3	14	84,000	-	-	-	-	-
RP	CCN	West	Woodroffe	Maintained	6,000	4		4	6	36,000	-	-	-	-	-
RP	CCN	Purbeck	The Purbeck School	Academy	6,000	1		1	14	84,000	-	-	-	-	-
RP	Other		Extra in year places (for new provisions)	spare	6,000				63	378,000	14	84,000	30	180,000	30
RP			TOTAL Resourced Provision						270	1,620,000	177	1,062,000	184	1,044,000	144
AP	AP	LC	Dorchester Learning Centre	Maintained	10,000			71	100	1,000,000	92	920,000	68	680,000	68
AP	AP	LC	The Compass Centre	Maintained	10,000			57	82	820,000	82	820,000	67	670,000	67
AP	AP	LC	The Forum Centre	Maintained	10,000			67	100	1,000,000	100	1,000,000	66	660,000	66
AP	AP	LC	Harbour Vale	Academy	10,000			28	53	530,000	38	380,000	30	300,000	38
AP	AP	LC	The Forum Centre Woodlands School	Maintained	10,000				40	400,000	0	-	-	-	-
AP	AP	LC	Extra in year places (unallocated)	spare	10,000				12	120,000	10	100,000	30	300,000	-
AP			TOTAL AP in Learning Centres						387	3,870,000	322	3,220,000	261	2,610,000	239
FE		Dorset	Coastland College	College	6,000	315	54	369	370	2,220,000	340	2,040,000	320	1,920,000	312
FE			Extra in year places (unallocated)	spare	6,000					-	10	60,000	10	60,000	10
FE	ALL		TOTAL Colleges						370	2,220,000	350	2,100,000	330	1,980,000	322
	Special School		Beaucroft (inc Beaucroft College)	Maintained	10,000	163	76	239	240	2,400,000	230	2,300,000	230	2,300,000	215
	Special School		Mountjoy	Maintained	10,000	100	1	101	110	1,100,000	110	1,100,000	100	1,000,000	100
	Special School		Harbour School Dorset	Academy	10,000	112	30	142	140	1,400,000	140	1,400,000	130	1,300,000	128
	Special School		Westfield	Maintained	10,000	225	4	229	230	2,300,000	230	2,300,000	230	2,300,000	210
	Special School		Wyvern	Academy	10,000	93	0	93	93	930,000	90	900,000	90	900,000	90
	Special School		Yewstock	Maintained	10,000	160	4	164	165	1,650,000	165	1,650,000	165	1,650,000	165
			Extra in year places (unallocated)	spare	10,000				20	200,000	10	100,000	26	260,000	16
			TOTAL Special Schools						998	9,980,000	975	9,750,000	971	9,710,000	924
TOTAL									2025	17,690,000	1824	16,132,000	1746	15,344,000	1629